

JAN-AUG KPI REPORT 2025











Agenda

1 USA



2 Ukraine



133K Individuals \$32M in Aid (Small Business, Housing, Cash Card) 2.2M Individuals \$45M in Aid (Food, Seeds, Windows, Generators)

3 MENA



4 EUROPE



5 Latin America & Caribbean





344K Individuals \$3.6M in Aid (Food, Water, Shelter) 3K Individuals \$10K in Aid (Food – Myanmar Earthquake) 13K+ Individuals \$287K in Aid (Food, Water, Roofs)

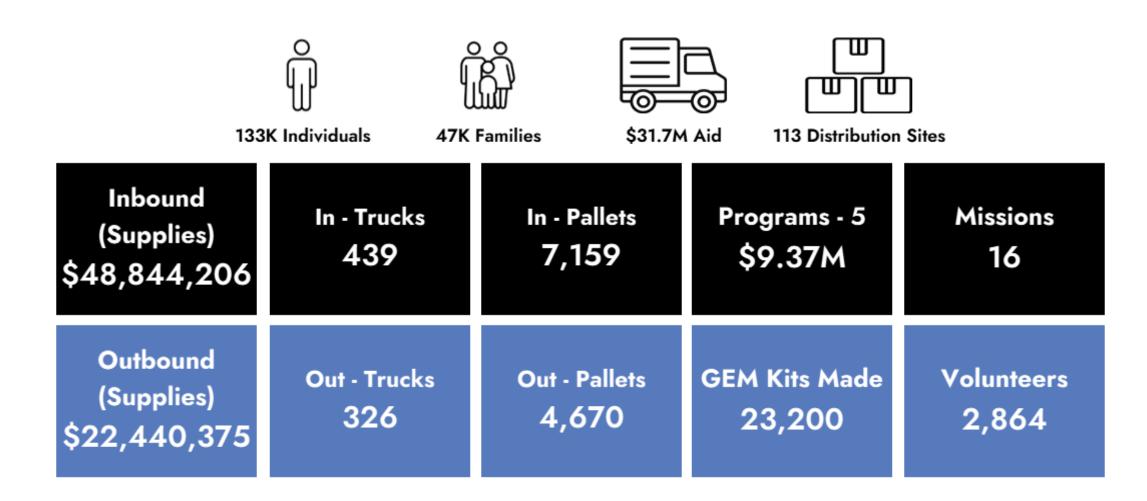
GEM USA

Warehouses Programs Volunteers



Our Impact

GEM USA

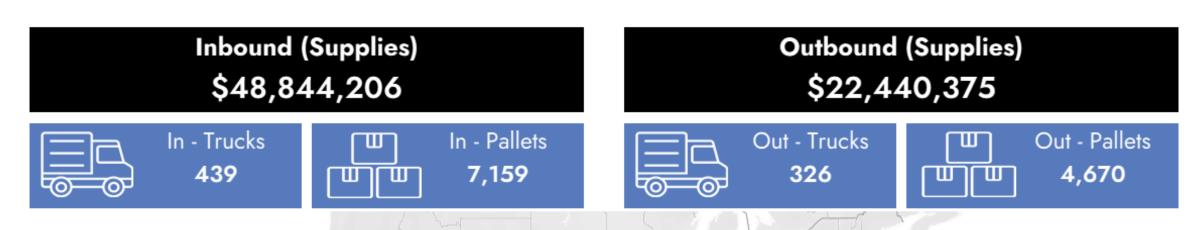


GEM remains steadfast in our commitment to deliver immediate and long-term support Fueling hope and resilience across the communities we serve

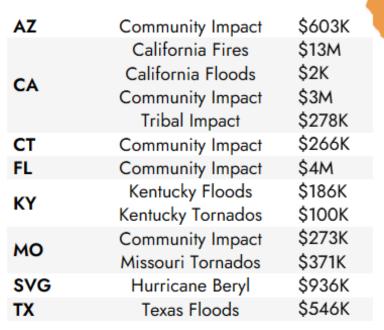


GEM USA

Total Inbound & Outbound (InKind)

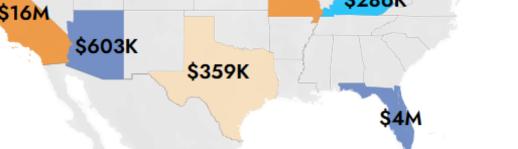






\$16M \$439K \$286K

United



\$266K

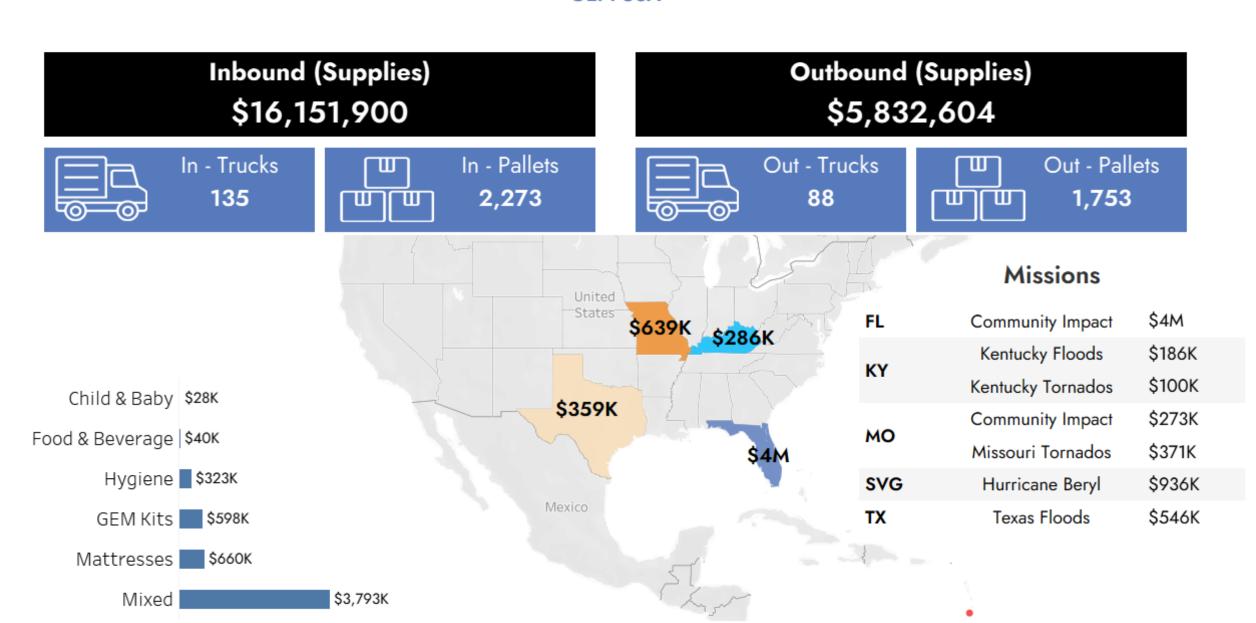
Mexico

Outbound by Branch



HQ (InKind)

GEM USA



West (InKind)

GEM USA

Inbound (Supplies) \$32,692,307

In - Trucks **304**

In - Pallets **4,886**

Outbound (Supplies) \$16,607,771

Out - Trucks 238

Out - Pallets

2,917

GEM Cleaning Buckets \$1K

Travel \$4K

Clothing \$67K

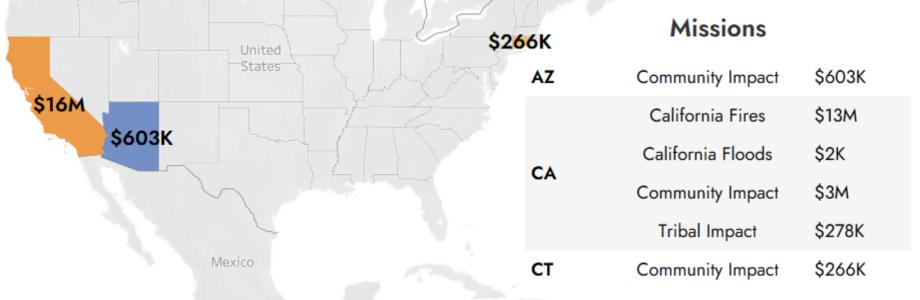
Electronics | \$110K

GEM Kits ■\$380K

Hygiene \$1,755K

Food & Beverage \$6,707K

Mixed \$6,994K





Programs

GEM USA

Missions 6

Programs 5

Individuals Reached 4,283

Total Cash Impact \$9,371,975

Short/Long Term Housing

Cash Cards

Small Business Grants

and the life	0	Individuals	401	\$1,674,650 to 2,306 individuals
Maui Wildfires	Rental Assistance Program		601	\$ 1,07 4,000 10 2,000 marriadas
		Households	210	Immediate cash assistance to those
			\$5,709,966	
	Disaster Case	Individuals	147	
	Management	Households	1,118	affected by the LA Fires and Texas Floods
		Cash Impact	,	andered by the Extrines and reads riceds
	Temporary Assistance for Needy Families	Individuals	69	_
		Households	43	
		Cash Impact	\$612,004	-
LA Fires	Rental Assistance	Individuals	43	-
	Program	Households	43	Job Fair
		Cash Impact	\$523,071	
Hurricane Helene	Rental Assistance Program	Individuals	10	Supporting over 1,035 job applicants who lost their jobs in the LA Fires
		Households	18	
		Cash Impact	\$157,449	

115 Grants to Local Businesses - \$694.8K

Pet Care	\$2.0K
Musician	■ \$8.7K
Cleaning Services	■ \$10.0K
RV and Camping	■ \$12.5K
Business Consulting	\$21.7K
Gardening	\$27.5K
Food Services	\$43.7K
School/Daycare	\$52.5K
Farm	\$76.2K
Wellness	\$83.0K
Artists & Studios	\$157.7K
Design & Retail	\$199.4K

Volunteers

GEM USA

Volunteers 2,864

Community **Necessity Boxes** 19,700





Support Hours 9,333

Corporate **Necessity Boxes** 3,500

Corporate Kits (Hygiene, Hydration, Dignity) 10,098

LEDE Davita CISCO **PriceSmart** Wells Fargo Florida Blue **HLB Gravier**

Goldman Sachs KATC/Fleet Adv **United Health Care University of Miami** Royal Caribbean Group **Community Clinic** Association - LA

GEM UKRAINE

Main KPI Programs

(Family Kits, Meals, Water, Windows Seeds, Generators)









2.2M Individuals



0.9M Families



\$44.8M Aid 2,803 Trucks

Family Kits
2.0M (Boxes)

Meals 118M Water (L) 16M Windows 40K Seed Packs 5.4M

Generators 1,604

GEM MENA

Gaza Türkiye





GEM MENA



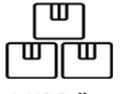




68K Families



\$3.6M+ Aid



1,118 Pallets



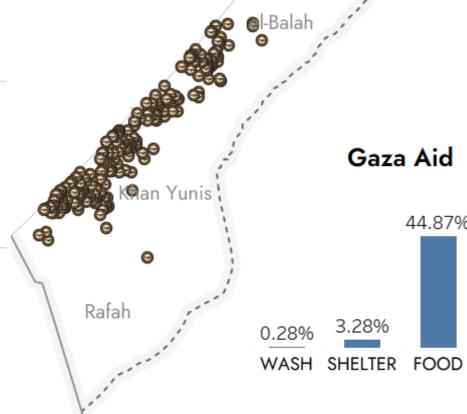
51.57%

WATER

44.87%

Türkiye Missions

	Individuals	Amount of Aid
Ramadan Meals	840	\$6K
International Women's Day	100	\$2K
Eid al-Adha Meals (Gaza)	150	\$2K
Hatay - Ice Cream & Toy Distribuiton	800	\$2K
Izmir - Ice Cream & Toy Distribuiton	800	\$2K
Orphanage Toy Distribuition (Pakistan)	500	\$1K
Emergency Grocery Hampers (Pakistan)	1,500	\$9K



GEM EUROPE





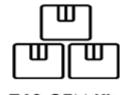
2025 January-August KPIs **GEM EUROPE**

Inbound (InKind) Ukraine War: \$3,062,526









760 Families

\$10,000 Aid

760 GEM Kits

Within 72 hours of Myanmar's 7.9 Magnitude Earthquake

GEM Europe was on the ground delivering emergency relief to displaced families.



GEM USA also contributed \$20K Reaching over 128 Families

GEM CARRIBEAN & LATIN AMERICA







CARIBBEAN & LATIN AMERICA



CARIBBEAN

Individuals 4,598

Families 1,488

\$250K

Jamaica

Venezuela

Colombia

Brazil

\$17K

Argentina

In 2025, Hurricane Beryl Relief CONTINUED:

590 more Roofs Repaired
213 more Home Repair Kits Distributed
2,032 more People Educated in Safe Roofing

LATIN AMERICA

Individuals 2,500

Families 500

March:

Argentina Floods Guatemala Volcanic Eruptions

> <u>July:</u> Guatemala Earthquakes

Definitions

- ➤ <u>Inbound Supplies:</u> Materials donated in-kind or purchased. May be unrestricted or designated for a specific mission.
- ➤ Outbound Supplies: The total amount of in-kind aid sent directly to missions.
- ➤ **GEM Kits:** Box filled with food, water, hygiene, and other supplies tailored to the region or mission's specific needs.
- **Cash Cards:** Provided in the first hours after a disaster to help people meet urgent needs.

Recipients use these funds at their discretion for hotel stays, gas, food, children's supplies, pet care, and more. Typical amounts: \$100, \$250, or \$500.

- ➤ <u>Short-Term Housing:</u> Temporary lodging support, typically arranged through Airbnb.
- ➤ <u>Long-Term Housing:</u> Rental assistance covering six to eighteen months.
- > <u>Small Business Grants:</u> Financial support to help business owners rebuild or relocate, replace tools and equipment, and cover other critical expenses.
- ▶ <u>Ukraine Family Kits:</u> Food boxes making up 58 meals each (e.g. canned vegetables/meats, groats, flour, sugar, pasta) and some hygiene products (e.g. shampoo)